TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 31 – SB 844

February 8, 2023

SUMMARY OF BILL: Prohibits probation for any person convicted of rape.

FISCAL IMPACT:

Increase State Expenditures – \$280,000 Incarceration

Assumptions:

- Tennessee Code Annotated § 40-35-303 authorizes probation for eligible defendants. A defendant is eligible for probation if the sentence actually imposed is less than 10 years. A defendant is not eligible for probation, regardless of the length of sentence, for certain enumerated offenses. The proposed legislation adds rape to those enumerated offenses.
- It is assumed that inchoate offenses of rape (i.e., attempt, conspiracy, and solicitation) will not be prohibited from receiving probation.
- Based on information provided by the Department of Correction, there has been an average of 5 convictions in each of the last 10 years for the Class B felony offense under Tenn. Code Ann. § 39-13-503(b) for rape, where the offender received an average of .29 years pretrial jail credit before being sentenced to probation.
- The minimum length of sentence for rape in FY21-22 was eight years.
- Public Chapter 563 (2021) required a defendant to serve 100 percent of the sentence imposed for certain offenses, including the offense of rape, committed on or after July 1, 2021.
- The proposed legislation will result in five additional admissions annually serving 7.71 years (8 .29).
- Based on population data from the U.S. Census Bureau, population growth in Tennessee averaged 0.96 percent per year (from 2018 to 2021).
- The weighted average operational costs per day are estimated to be \$50.63 for inmates housed at state facilities and \$52.11 for inmates housed at local facilities.
- The increase in incarceration costs are estimated to be the following over the next tenyear period:

Increase in State Expenditures		
Amount		Fiscal Year
\$	92,700	FY23-24
\$	185,700	FY24-25
\$	280,000	FY25-26

- Pursuant to Public Chapter 1007 of 2022, recurring costs increases are to be estimated on the highest of the next three fiscal years; therefore, the recurring increase in incarceration costs will be \$280,000.
- Based on the Fiscal Review Committee's 2008 study and the Administrative Office of the Courts' 2012 study on collection of court costs, fees, and fines, collection in criminal cases is insignificant. The proposed legislation will not significantly change state or local revenue.
- The estimated fiscal impact of the proposed legislation does not consider the availability of beds in state and local facilities, but is based solely on the current operating costs of state facilities and the reimbursement rates for local facilities as is required by Tenn. Code Ann. § 9-4-210.
- All calculations used in completion of this fiscal note are available upon request.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista Lee Carsner, Executive Director

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